

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Political Science	<b>Course Prefix(s) within Program:</b> POLS	<b>Transfer/ Career Primary Mission:</b> Transfer

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 Transfer Programs</b>
<b>Student Credit Hours</b>	2,875	2,499	2,469	1.2% of Transfer SCH
<b>Student Head Count (Unduplicated)</b>	882	768	767	
<b>Average Class Size</b>	19	20	19	18.6

<b>Quality Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 Transfer Programs</b>
<b>% Student Completion</b>	82.4	87.8	91.0	89.3%
<b>% Student Completer Success</b>	79.4	78.5	81.4	81.6%
<b>% Attrition</b>	17.6	12.2	9.0	10.6%

<b>Quality Indicators (CTE Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 Transfer Programs</b>
<b>Degrees/Certificates Awarded (CTE)</b>				
<b># of Graduates Transferring (CTE)</b>				
<b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b>				

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	2	1	1
<b># of Part Time/Adjunct Faculty</b>	6	7	7
<b>Student Credit Hours by FT Faculty</b>	808	468	660
<b>Student Credit hours by PT Faculty</b>	2,067	2,031	1,809
<b>Student Enrollment by FT Faculty</b>	270	156	220
<b>Student Enrollment by PT Faculty</b>	689	677	603
<b>Cost per credit hour</b>	\$111.46	\$90.49	\$96.02
<b>Cost per student FTE</b>	\$3,344	\$2,715	\$2,881
<b>FY Expenditures</b>	\$320,459	\$226,133	\$237,065
<b>Revenue</b>			
<b>Tuition</b>	\$223,902	\$208,200	\$209,553
<b>KBOR Calculated State Share of Cost on percent received previous year</b>	\$100,943	\$158,445	\$156,208

# Faculty based on Fall 15 semester